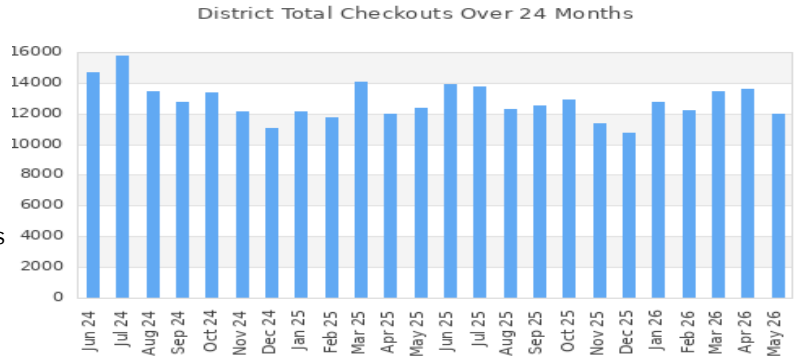
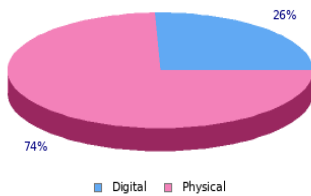


Monthly Stats Brief Narrative

Through May 2026, the number of patrons entering our buildings slightly decreased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2025. About 7% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.



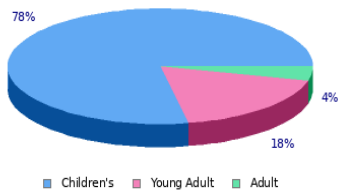
Digital vs. Physical Circulation YTD



Digital usage has comprised about 26% of total materials use year-to-date through May 2026, and digital usage slightly increased from this time in 2025.

In May 2026, BDL patrons saved \$106,471.50 by checking out 8,942 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$369,089.26.

Programs Offered in 2026 YTD



Compared to this time year-to-date 2025, the number of programs BDL offered has increased. Attendance at programs somewhat increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendance	13,025	58,340 (-6%)	167,137 (-7%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)
Curbside Service Uses (Tracking since 2020)	0	3	7 (-77%)	30 (-35%)	46 (-65%)	130 (+829%)	14
Hours Open	907.75	4,191.50 (-13%)	10,355.25 (-13%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	246.00		247.00	247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)

Patrons

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)
Library Card Holders	15,222	15,162 (avg) (+4%)	15,013 (avg) (-7%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)
Patrons Who Checked Out a Physical Item	1,109	1,120 (avg) (0%)	1,151 (avg) (-7%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)
New Library Card Holders Added	141	579 (-26%)	1,577 (+6%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)
In-House Holds Filled for Our Library Card Holders	901	4,649 (-1%)	11,393 (-10%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)
Active Hoopla Users	490	496 (avg) (+10%)	443 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)
Active OverDrive Users	297	314 (avg) (-6%)	328 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Books and All Other Print Materials in the Catalog	96,617		95,444 (+0%)	95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)
Physical Audiobooks in the Catalog	2,429		2,595 (-3%)	2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)
Physical Video Materials in the Catalog	11,612		11,547 (-3%)	11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)
Physical Music Recordings in the Catalog	39		44	44 (+2%)	43 (+2%)	42	42 (-7.6%)
Physical Videogames in the Catalog	194		177 (+97%)	90	0	0	0
Physical Library of Things Items in the Catalog	586		542 (+117%)	250	0	0	0
TOTAL Physical Items in the Catalog	111,451		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)

Digital Collection

Tracking Since 8/2017

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Ebooks in All Digital Collections	1,220,883		1,197,516 (-2%)	1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)
Audiobooks in All Digital Collections	424,134		392,118 (+34%)	292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)
Video Materials in All Digital Collections	38,359		36,141 (+13%)	31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)
Music Recordings in All Digital Collections	573,439		545,867 (+15%)	473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)
Periodicals in All Digital Collections	6,707		6,560 (+12%)	5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)
TOTAL of All Digital Collections	2,263,522		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)

Total Collection

Tracking Since 8/2017

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Physical Items	111,451		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)
Combined Digital Collections	2,263,522		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)
TOTAL of all Collections	2,374,973		2,288,521 (+7%)	2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)

Use of Physical Items

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Checkouts of Cataloged Items	6,355	34,958 (+3%)	84,134 (-9%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)
Renewals of Cataloged Items	834	4,763 (+12%)	10,839 (-4%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)
Items Used in the Library But Not Checked Out	643	1,596 (-25%)	3,355 (+6%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (+28%)
Checkouts of Uncataloged Items	104	775 (+8%)	1,480 (-29%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	488	2,782 (-9%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	518	2,663 (+4%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)
TOTAL Use of Physical Items	8,942	47,537 (+2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+34%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Items in the Library of Things Collection	586		542 (+117%)	250	0	0	0
Checkouts of Library of Things Items	189	1,037 (+82%)	1,796 (+64%)	1,094 (+58%)	691	0	0
Amount spent on Library of Things Materials	\$ 205.13	\$ 1,319.56 (+75%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00

Use of Digital Resources

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
OverDrive Checkouts	1,110	5,837 (-13%)	15,295 (+8%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)
Hoopla Checkouts	1,749	9,464 (+31%)	18,053 (+3%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)
ComicsPlus Checkouts (Tracking Since 2024)	0	0	152 (-55%)	340	0	0	0
All Other Digital Services	141	1,020 (-32%)	3,513 (-24%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)
TOTAL Use of Digital Resources	3,000	16,321 (+5%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)

Total Item Usage

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Checkouts of Physical Items	8,942	47,537 (+2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+34%)
Combined Use of Digital Resources	3,000	16,321 (+5%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)
TOTAL Uses of All BDL Items	11,942	63,858 (+2%)	149,684 (-6%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+24%)

Cataloging

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Items Added to the Catalog	768	4,504 (-12%)	9,581 (+4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)
Physical Items Deleted from the Catalog	962	3,357 (+23%)	9,204 (+32%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)

Reference Questions

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
General Reference Questions in Person	1,712	8,273 (+16%)	18,239 (-4%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)
Questions via Telephone Calls	539	2,879 (+3%)	6,710 (-7%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)
Reference Questions Delivered Online	23	121 (+9%)	268 (-6%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)
In-Person Questions on Computer or Internet Use	619	2,829 (-7%)	7,461 (+3%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)
In-Person Questions about Our Online Databases	8	41 (-58%)	207 (-30%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)
In-Person Tax Form Questions	10	207 (+15%)	205 (-16%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)
TOTAL of All Reference Questions	2,911	14,350 (+8%)	33,090 (-4%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)

Notary Services

Began 9/2017

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Patrons Who Used our Free Notary Services	44	168 (+29%)	359 (+20%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)
Documents Notarized	98	291 (+3%)	601 (+29%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)

MeLCat

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Requests from BDL Patrons for Items at Other MeLCat Libraries	517	2,941 (-9%)	7,322 (-14%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	488	2,782 (-9%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL	517	2,664 (+2%)	5,957 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	518	2,663 (+4%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)

Programs Held

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Early Childhood Literacy Programs Held (Tracking since 2021)	28	173 (+1%)	308 (-10%)	344 (+0%)	343 (+47%)	234 (+102%)	116
Juvenile Programs Held	257	1,252 (+31%)	2,090 (+47%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)
Young Adult Programs Held	65	290 (+23%)	483 (+50%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)
Adult Programs Held	13	64 (-18%)	133 (-31%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)
All-Ages Programs Held (Tracking since 2021)	116	544 (+41%)	902 (-5%)	945 (+32%)	714 (+771%)	82 (+2%)	80
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	225 (-13%)	258 (+111%)	122 (+542%)	19 (-27%)	26
Computer Classes Held	0	0	1 (-50%)	2 (+100%)	1 (-91%)	11 (+1,000%)	1
TOTAL of All Programs	479	2,323 (+27%)	4,738 (+24%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)

Program Attendance

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	272	1,569 (-14%)	3,237 (-10%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389
Attendees at Juvenile Programs	1,254	5,598 (+12%)	11,002 (+11%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)
Attendees at Young Adult Programs	776	1,695 (+2%)	2,832 (+33%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)
Attendees at Adult Programs	65	410 (-31%)	936 (-9%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)
Attendees at All-Ages Programs (Tracking since 2021)	583	2,318 (+26%)	5,678 (-15%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	1,596 (-49%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730
Attendees at Computer Classes	0	0	1 (-96%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1
TOTAL of All Program Attendance	2,950	11,590 (+6%)	28,648 (-3%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)

Summer Reading Overview

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	22	22 (+47%)	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	5	5 (-17%)	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	13	13 (+18%)	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179

Summer Reading Program Signups

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	22	22 (+47%)	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	5	5 (-17%)	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	13	13 (+18%)	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
TOTAL Summer Reading Program Signups	40	40 (+25%)	689 (-37%)	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)

Summer Reading Program Completions

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
TOTAL Summer Reading Program Completions	0	0	461 (-7%)	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)

Library-Provided Computer Services

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
One-hour sessions on Library Wifi	33,562	178,341 (+8%)	446,271 (+8%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	92	0	92	92 (+5%)
Sessions on Library-Provided Computers	1,619	7,221 (-17%)	22,409 (-7%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)
Hours Library-Provided Computers Used (Tracking Since 2018)	41,178.03	44,157.23 (+839%)	12,062.98 (+1%)	11,998.26 (+9%)	10,995.67 (+2%)	10,802.44 (+60%)	6,735.18 (+12%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		58 (+5%)	55	0	53 (-4%)	55 (+6%)

Website Stats

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Monthly Website Sessions	3,864	23,321 (+56%)	41,662 (+20%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)
Monthly Website Page Views	6,963	36,523 (+17%)	77,928 (-15%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)

Faxes, Prints, and Sales

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fax Pages Received	53	125 (+47%)	121 (-47%)	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)
Fax Pages Sent	540	3,284 (+16%)	7,391 (-12%)	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)
Free Prints for Job Seekers, Students, etc.	457	3,065 (-13%)	7,900 (-43%)	13,971 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)
Black and White Patron Prints (Tracking Since 6/2016)	6,584	36,448 (-6%)	88,116 (+2%)	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)
Color Patron Prints (Tracking Since 6/2016)	2,901	10,791 (+35%)	19,975 (-8%)	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)
Flash Drives Sold (Tracking Since 6/2016)	0	8 (-33%)	18 (-38%)	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)
Earbuds Sold (Tracking Since 6/2016)	16	51 (-33%)	169 (-27%)	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)

Fines and Fees

Overdue Fines Dropped in 2017

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fines and Fees Payments Received	\$ 254.88	\$ 1,649.68 (+81%)	\$ 1,969.10 (-5%)	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)
Outstanding Fines and Fees	\$ 35,142.11		35,594.80 (+28%)	27,860.91 (+35%)	20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)

Debt Collections

Unique Management Services, Inc.
Tracking Since 2014

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fine Payments as a Result of Collection Agency's Efforts	\$ 153.01	\$ 1,380.07	\$ 494.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 804.90	\$ 3,983.21	\$ 2,523.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Value from Physical Item Checkouts	\$ 106,471.50	\$ 457,419.71 (-18%)	\$ 1,364,462.05 (-8%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 29,670.00	\$ 116,460.00 (+7%)	\$ 286,840.00 (-3%)	\$ 295,520.00 (+72%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,186.00	\$ 6,818.00 (+16%)	\$ 15,024.00 (-13%)	\$ 17,176.00 (+211%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)
Value from Free Prints (Tracking Since 1/2018)	\$ 69	\$ 460 (-13%)	\$ 1,185 (-43%)	\$ 2,096 (+18%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)
Value from Notary Services (Tracking Since 1/2018)	\$ 440.00	\$ 1,680.00 (+29%)	\$ 3,590.00 (+20%)	\$ 3,000.00 (+224%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)
Value from Digital Services (Tracking Since 1/2018)	\$ 21,000.00	\$ 114,247.00 (+22%)	\$ 235,081.00 (-8%)	\$ 256,914.00 (+45%)	\$ 177,080.00 (+12%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 205,890.15	\$ 220,786.15 (+839%)	\$ 60,314.90 (+1%)	\$ 59,991.30 (+82%)	\$ 32,987.01 (+2%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,363.06	\$ 23,184.33 (+8%)	\$ 58,015.23 (+8%)	\$ 53,471.21 (+17%)	\$ 45,879.40 (+26%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)
TOTAL Value of Free Library Services	\$ 369,089.26	\$ 941,054.94 (+15%)	\$ 2,024,512.18 (-7%)	\$ 2,171,884.62 (+24%)	\$ 1,757,264.36 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)

Materials Expenditures

Tracking since 2018

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Amount Spent on Books	\$ 17,178.75	\$ 51,755.27 (-8%)	\$ 102,668.81 (+8%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)
Amount Spent on Periodicals	\$ 40.90	\$ 422.58 (-33%)	\$ 3,308.12 (+5%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)
Amount Spent on Audiovisual Materials	\$ 1,435.00	\$ 2,435.86 (-68%)	\$ 14,586.69 (+13%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)
Amount spent on Library of Things Materials	\$ 205.13	\$ 1,319.56 (+75%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 975.33	\$ 14,580.46 (+146%)	\$ 16,245.59 (+10%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 3,888.74	\$ 15,380.94 (+63%)	\$ 40,885.82 (-1%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 36.94	\$ 138.85 (+92%)	\$ 335.82 (-60%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 23,760.79	\$ 86,033.52 (+7%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)

Other Expenditures

Tracking since 2018

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total Materials Expenditures	\$ 23,760.79	\$ 86,033.52 (+7%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)
Total Staff Expenditures	\$ 107,990.66	\$ 578,327.35 (+7%)	\$ 1,320,141.89 (-1%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)
Expenditures in other categories	\$ 57,199.08	\$ 310,626.06 (-14%)	\$ 728,032.49 (-7%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)
TOTAL Expenditures in all Categories	\$ 220,292.13	\$ 1,124,722.12 (-61%)	\$ 4,327,202.59 (+67%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)

Staffing

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total BDL Staff	42	42 (avg) (+8%)	39 (avg) (+5%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)
BDL Staff with MLS Degree	5	4 (avg) (-20%)	5 (avg) (-20%)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)
Worked Full-Time Equivalents	24.51	23.97 (avg) (-8%)	24.40 (avg)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	0	175 (+12%)	636 (+6%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	4	36 (-49%)	79 (-62%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)

Outreach Services

Began 2018

May 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Patrons Served by Outreach Services	0	0	148 (-47%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)
Number of Items Delivered to Outreach Patrons	0	0	711 (-57%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

May 2026

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Heritage Room Attendance	46	315 (-11%)	699 (-23%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)
In-Person Reference Questions	39	216 (-13%)	531 (-17%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)
Reference Telephone Calls	7	46 (-8%)	116 (-33%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)
Online Reference Questions	10	69 (+97%)	81 (+29%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

May 2026

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Kids' Place Attendance	986	4,665 (+3%)	11,569 (+0%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)
In-Person Reference Questions	182	748 (+9%)	1,787 (-7%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)
Reference Telephone Calls	11	91 (+90%)	133 (+6%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)
Online Reference Questions	0	0	0	10	0	0	2

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

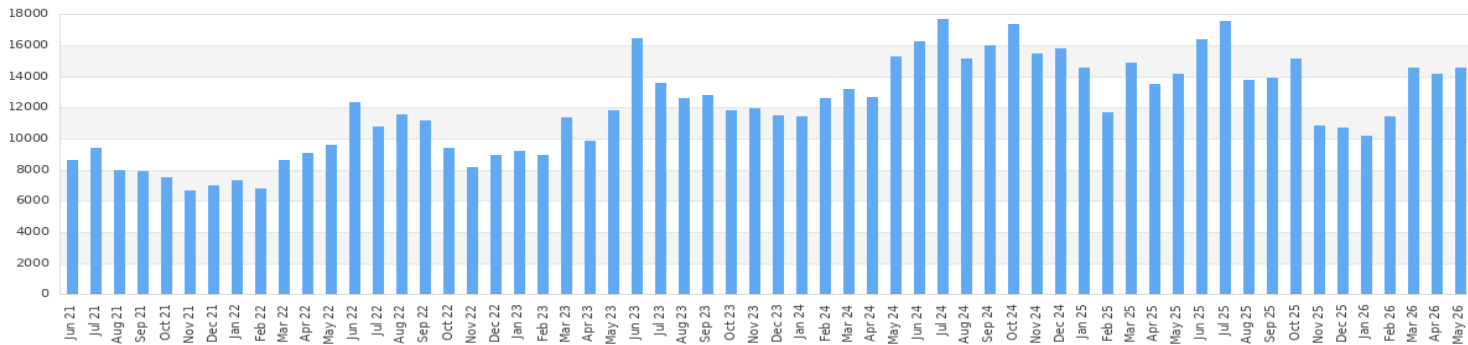
May 2026

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Teen Space Attendance	546	1,919 (-10%)	5,257 (+3%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)
In-Person Reference Questions	91	529 (+199%)	616 (+49%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)
Reference Telephone Calls	3	21 (+75%)	33 (+38%)	24 (+2,300%)	1	1	0
Online Reference Questions	0	0	1	0	0	0	0

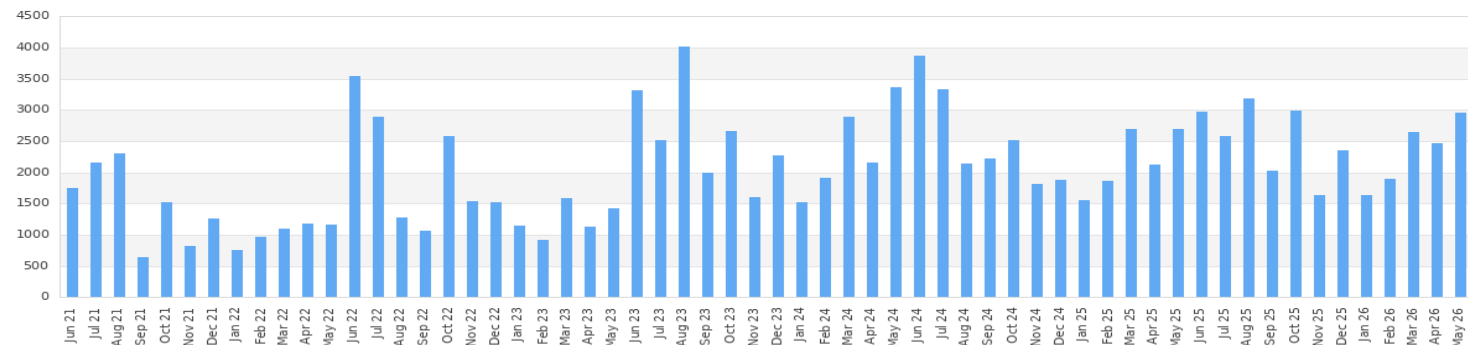
Selected Graphs

5-year Monthly Trends

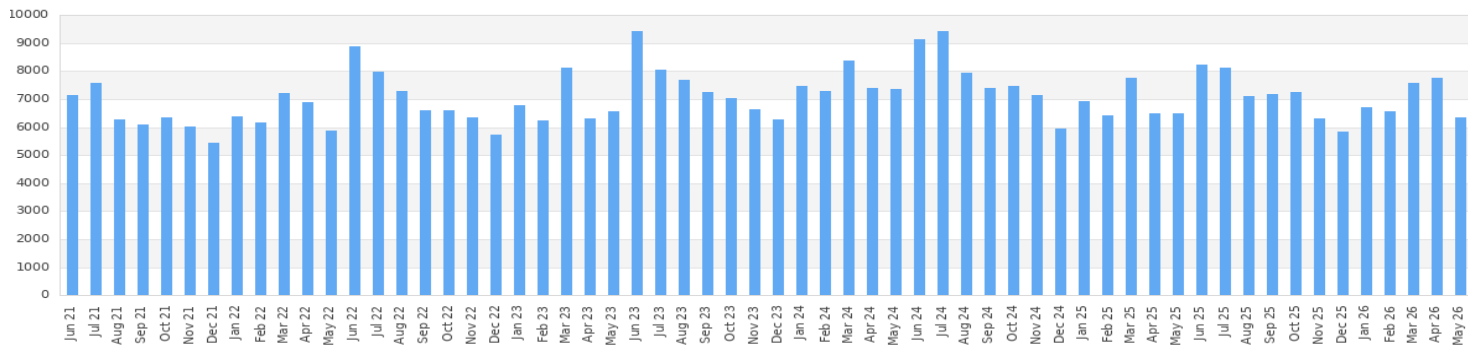
District Attendance



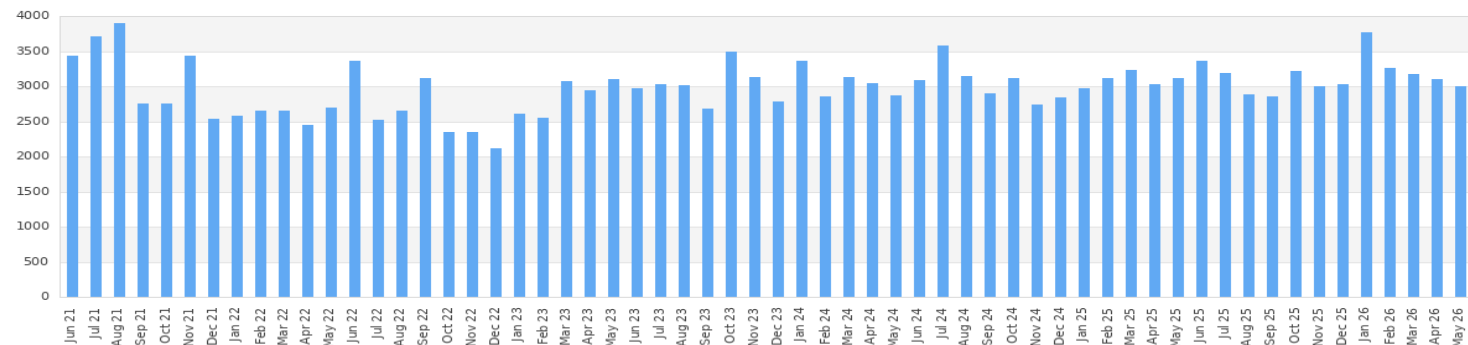
District Program Attendance



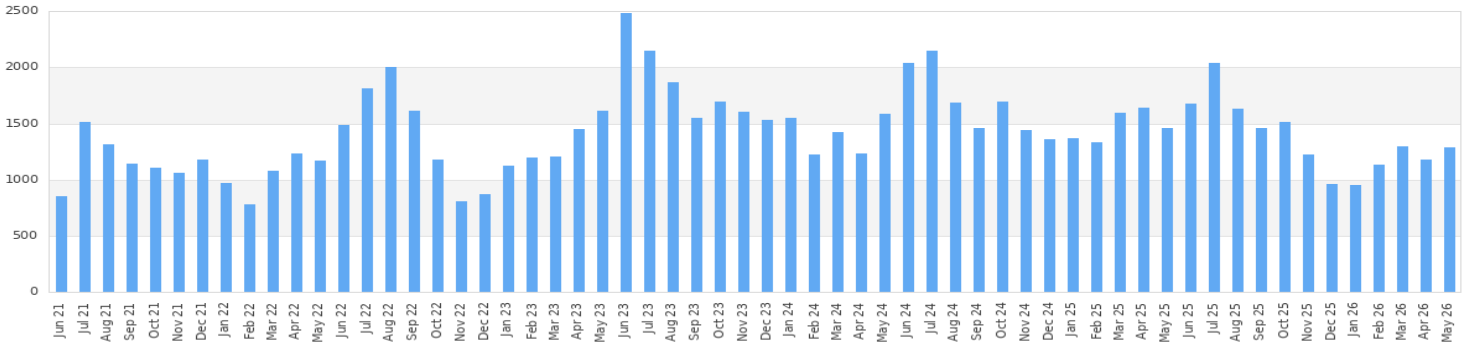
District Physical Checkouts



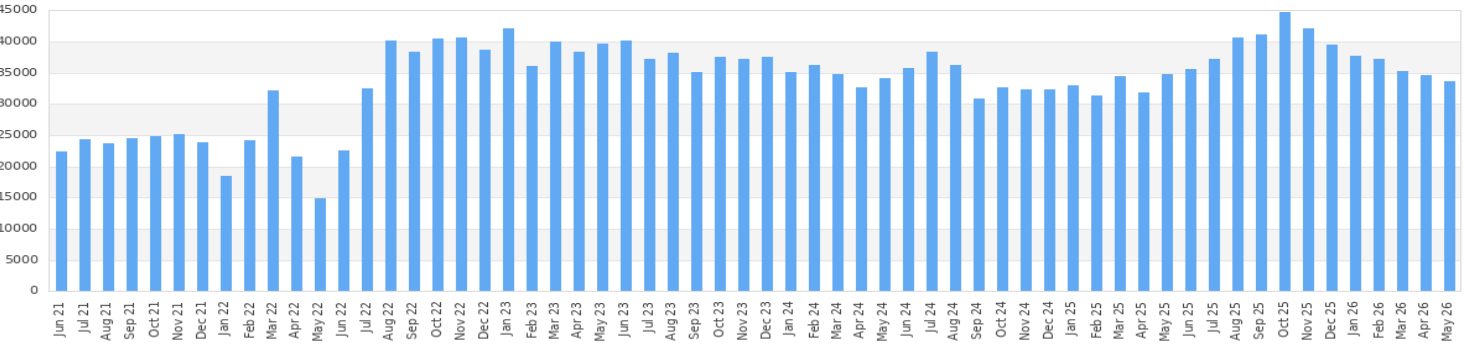
District Digital Usage



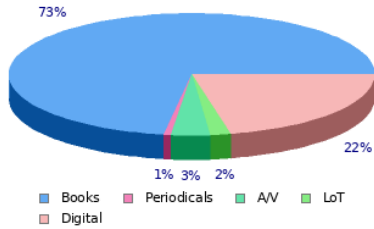
District Use of Library-Provided Computers



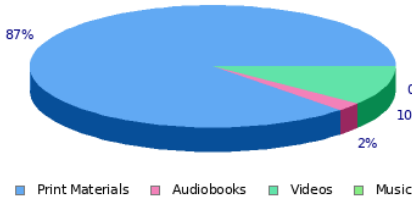
District One-Hour Sessions on Library Wifi



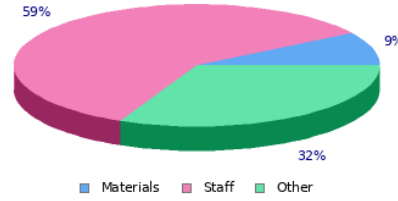
Year-to-Date Materials Expenditures



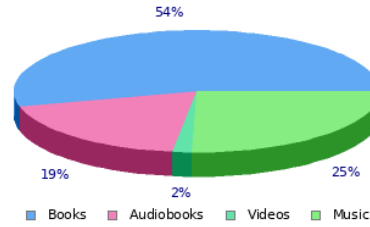
Physical Collection



YTD Expenditures in all Categories



Digital Collection



YTD Usage Breakdown of Digital Services

